

2012

CERTIFICATE

To the Clerk of Crawford County, State of Kansas

We, the undersigned, officers of

Osage Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the

Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
			Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2012					
Alloc of MVT, RVT, 16/20M Vehicles & Slider					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund					
K.S.A.					
General	79-1962		5,412	1,730	.385
Bond & Interest	10-113				
Road	68-518c				
Noxious Weed	2-1318				
Cemetery	79-1962		9,200	8,230	1.831
Fire District	80-1520		20,000	17,846	3.970
Library	12-1220		17,500	15,552	3.460
Special Machinery					
Totals		xxxxxx	52,112	43,358	9.646
Budget Summary		0			
Neighborhood Revitalization			Is a Resolution required?	Yes	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Osage Township	3,288,771				
McCune	1,206,614				
0					
Total Assesed Valuation	4,495,445 0				
November 1st Valuation					

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: _____

Address: _____

Attest: October 23, 2011

Dale H. H. H.
County Clerk

[Signature]
Treasurer

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2010 by the township to all employees, full and part-time. This figure may be taken from the 2010 W-3 form that your township filed with the IRS. \$ _____

Osage Township

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ 37,077
2. Debt Service Levy in 2011	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 37,077</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ 19,197
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ 244,985
5b. Personal Property 2010	- 256,853
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	+ 0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>19,197</u>
8. Total Estimated Valuation July 1, 2011	<u>4,508,069</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,488,872</u>
10. Factor for Increase (7 divided by 9)	<u>0.00428</u>
11. Amount of Increase (10 times 3)	+ \$ 159
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 37,236</u>
13. Debt Service Levy in this 2012	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>37,236</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Osage Township

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	5,412	660	11	74	0
Bond & Interest		0	0	0	0
Road		0	0	0	0
Noxious Weed		0	0	0	0
Cemetery	9,200	1,122	20	126	0
Fire District	20,000	2,439	43	274	0
Library	17,500	2,134	38	240	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	52,112	6,355	112	714	0

County Treasurer's Motor Vehicle Estimate 6,355

County Treasurer's Recreational Vehicle Estimate 112

County Treasurer's 16/20M Vehicle Estimate 714

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.12195

Recreational Vehicle Factor 0.00215

16/20M Vehicle Factor 0.01370

Slider Factor 0.00000

Osage Township
FUND PAGE - GENERAL

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	4,280	4,280	2,989
Receipts:			
Ad Valorem Tax	1,364	3,937	xxxxxxxxxxxxxxxx
Delinquent Tax	76	46	46
Motor Vehicle Tax	663	262	660
Recreational Vehicle Tax	13	5	11
16/20 M Vehicle Tax	33	28	74
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax		-157	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,149	4,121	791
Resources Available:	6,429	8,401	3,780
Expenditures:			
Officers Pay	270	270	270
Supplies			
Operating Expenses	1,593	4,856	4,856
Publications	170	170	170
Insurance/Bonds	116	116	116
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resources Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,149	5,412	5,412
Unencumbered Cash Balance Dec 31	4,280	2,989	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	5,412	5,412	Non-Appr Bal
Violation of Budget Law for 2010/2011:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2010:	<u>No</u>		Tax Required
			Del Comp Rate: 6.000%
			Amount of 2011 Ad Valorem Tax

Osage Township
FUND PAGE

2012

Adopted Budget Noxious Weed	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2010/2011:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2010:	No		Tax Required
			Del Comp Rate: 6.000%
			Amount of 2011 Ad Valorem Tax

Adopted Budget Cemetery	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	1,435	1,437	0
Receipts:			
Ad Valorem Tax	6,697	6,186	xxxxxxxxxxxxxx
Delinquent Tax	179	168	168
Motor Vehicle Tax	1,102	1,287	1,122
Recreational Vehicle Tax	20	22	20
16/20M Vehicle Tax	136	136	126
Slider			0
Deduct for Delinquent Tax		-247	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,134	7,552	1,436
Resources Available:	9,569	8,989	1,436
Expenditures:			
Operating Expenses	8,132	8,989	9,200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	8,132	8,989	9,200
Unencumbered Cash Balance Dec 31	1,437	0	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	8,200	9,200	Non-Appr Bal
Violation of Budget Law for 2010/2011:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2010:	No		Tax Required
			Del Comp Rate: 6.000%
			Amount of 2011 Ad Valorem Tax

Osage Township
FUND PAGE

2012

Adopted Budget Fire District	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	3,317	3,317	0
Receipts:			
Ad Valorem Tax	16,981	12,380	xxxxxxxxxxxxxx
Delinquent Tax	387	408	408
Motor Vehicle Tax	2,489	3,265	2,439
Recreational Vehicle Tax	44	57	43
16/20M Vehicle Tax	312	346	274
Slider			0
Deduct for Delinquent Tax		-495	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	20,213	15,961	3,164
Resources Available:	23,530	19,278	3,164
Expenditures:			
Operating Expenses	20,213	19,278	20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	20,213	19,278	20,000
Unencumbered Cash Balance Dec 31	3,317	0	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	20,000	20,000	Non-Appr Bal
Violation of Budget Law for 2010/2011:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2010:	<u>No</u>		Tax Required
			Del Comp Rate: 6.000%
			Amount of 2011 Ad Valorem Tax

Adopted Budget Library	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	0	95
Receipts:			
Ad Valorem Tax	15,198	14,574	xxxxxxxxxxxxxx
Delinquent Tax	264	321	321
Motor Vehicle Tax	2,003	2,922	2,134
Recreational Vehicle Tax	38	51	38
16/20M Vehicle Tax	157	310	240
Slider			0
Deduct for Delinquent Taxes		-583	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	17,660	17,595	2,733
Resources Available:	17,660	17,595	2,828
Expenditures:			
Operating Expenses	17,660	17,500	17,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	17,660	17,500	17,500
Unencumbered Cash Balance Dec 31	0	95	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	17,050	17,500	Non-Appr Bal
Violation of Budget Law for 2010/2011:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2010:	<u>No</u>		Tax Required
			Del Comp Rate: 6.000%
			Amount of 2011 Ad Valorem Tax

NOTICE OF BUDGET HEARING

2012

The governing body of
Osage Township
Crawford County

will meet on the 27th day of July, 2011, at 6:30 p.m., at the Osage Township Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	2,149	0.325	5,412	0.896	5,412	1,730	0.384
Bond & Interest							
Road							
Noxious Weed							
Cemetery	8,132	1.596	8,989	1.410	9,200	8,230	1.826
Fire District	20,213	4.047	19,278	2.819	20,000	17,846	3.959
Library	17,660	3.622	17,500	3.319	17,500	15,552	3.450
Special Machinery							
Totals	48,154	9.590	51,179	8.444	52,112	43,358	9.619
Less: Transfers	0		0		0		
Net Expenditure	48,154		51,179		52,112		
Total Tax Levied	41,817		37,077		xxxxxxxxxxxxxx		
Total Assessed Valuation	4,360,695		4,391,331		4,508,069		
Township Assessed Valuation Only					3,301,729		

Outstanding Indebtedness:

	2009	2010	2011
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Jim Huff, Treasurer
Township Officer

Page No.

TOWNSHIP RESOLUTION

RESOLUTION NO. 2011-1

*A resolution expressing the property taxation policy of the Board of Osage Township
with respect to financing the 2012 annual budget for Osage Township , Crawford County ,
Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Osage Township budget exceed the amount levied to finance the 2011 Osage Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Osage Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Osage Township of Crawford County, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 Osage Township budget as defined above.

Adopted this 27 day of July, 2011 by the Osage Township Board, Crawford County, Kansas.

Osage Township Board

Jay Stewart
Trustee

Jim Hall
Treasurer

, Clerk

(Attach a signed copy to the budget)

Page No.

First Published in The Morning Sun July 13, 2011

NOTICE OF BUDGET HEARING

2012

The governing body of
Osage Township
Crawford County

will meet on the 27th day of July, 2011, at 6:30 p.m., at the Osage Township Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	2,149	0.325	5,412	0.896	5,412	1,730	0.384
Bond & Interest							
Road							
Noxious Weed							
Cemetery	8,132	1.596	8,989	1.410	9,200	8,230	1.826
Fire District	20,213	4.047	19,278	2.819	20,000	17,846	3.959
Library	17,660	3.622	17,500	3.319	17,500	15,552	3.450
Special Machinery							
Totals	48,154	9.590	51,179	8.444	52,112	43,358	9.619
Less: Transfers	0		0		0		
Net Expenditure	48,154		51,179		52,112		
Total Tax Levied	41,817		37,077		XXXXXXXXXXXXXXXXXX		
Total Assessed Valuation	4,360,695		4,391,331		4,508,069		
Township Assessed Valuation Only					3,301,729		

Outstanding Indebtedness,

Jan 1	2009
G.O. Bonds	0
Other	0
Lease Pur Princ	0
Total	0

2010
0
0
0
0

2011
0
0
0
0

*Tax rates are expressed in mills.

Jim Huff, Treasurer

Township Officer

**STATE OF KAN
CRAWFORD C**

Stephen Wade, being

That he is pub
Kansas, and publishe
paid circulation on a d
trade, religious or frate

Said newspap
published continuously
years prior to the first
Pittsburg, Kansas, in s

That the atta
entire issue of said n
publication thereof br
with subsequent pub

2nd _____
3rd _____
4th _____

Subscribed and sw
2011

My commission expires

Printer's fee: \$_____

Additional copies \$_____

3759

AFFIDAVIT OF PUBLICATIONSTATE OF KANSAS
CRAWFORD COUNTY

} SS.

Stephen Wade, being first duly sworn, Deposes and says:

That he is publisher of The Morning Sun, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Crawford County, Kansas, with a general paid circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Pittsburg, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One (1), consecutive day, the first publication thereof being made as aforesaid on the 13th day of July, 2011, with subsequent publications being made on the following dates:

2nd _____, _____

5th _____, _____

3rd _____, _____

6th _____, _____

4th _____, _____

7th _____, _____

Stephen Wade
Publisher

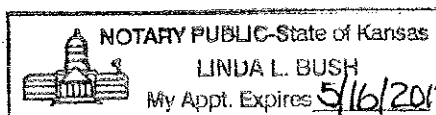
Subscribed and sworn to before me this 13th day of July, 2011.

Linda L. Bush
Notary Public

My commission expires: May 16, 2012

Printer's fee: \$ 170.17

Additional copies \$ _____



2012	Est. Tax Rate*
011	
Tax	
30	0.384
30	1.826
46	3.959
52	3.450
8	9.619